

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/13/2018-BI (Pt.)

Dated:-28.03.2019

Subject : Allocation of additional budget to Kendras in the head 'Software Programme Expenses' under Revenue Non-Plan/ IEBR during 2018-19-reg.

Reference is invited to the requests received from some Kendras demanding allocation of additional budget in the sub-head 'Software Programme Expenses' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget to some Kendras for payment of liabilities in the relevant sub-heads. The modified SBG of the Kendras under these sub-head is as given in the table below:-

(Rs. in thousand)

S. No	Name of Kendras	Sub-head	SBG 2018-19	Surrender budget	Allocated addl. Budget 2018-19	Modified SBG 2018-19
1.	DG:DD(DCD)	PP&SS(RP&C)	3170		431	3601
2.	DDK, Varanasi	PP&SS(RP&C)	850		200	1050
3.	DDK, Jagdalpur	PP&SS(OPA)	100		324	424
4.	CPC (DD Urdu Channel)	PP&SS(N)	2500		2351	4851
		Royalty	2353		4341	6694
5.	DDK, Chandigarh	PP&SS(OPA)	1000	(-) 200	0	800
		PP&SS(RP&C)	1000		170	1170
6.	DDK Warangal	PP&SS(OPA)	365	(-) 145	0	220
		PP&SS(RP&C)	690		109	799
7.	DDK Delhi	PP&SS(RP&C)	26000	(-) 500	0	25500
		PP&SS(N)	26010		500	26510
		PP&SS(OPA)	61634		2000	63634
8.	DDK Nagpur	PP&SS(N)	800	(-) 200	0	600
		PP&SS(OPA)	100		200	300
9.	DDK Srinagar	PP&SS(RP&C)	11500		1000	12500
10.	DDK Jammu	PP&SS (N)	5000	(-) 1500	0	3500
		PP&SS(RP&C)	5300		1500	6800
11.	DDK Bangalore	PP&SS(N)	11000		3000	14000
		PP&SS(RP&C)	9400		2000	11400
		Total	168772	2545	18126	184353

3. This issues with the concurrence of IFA and approval of DG, DD.


(K. C. Jain)

Dy. Director (Budget)

Head of Office

All Concerned Kendras

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.